

Local Mental/Behavioral Health Boards & Commission  
Training - June 26, 2020



**Performance Outcome Data  
&  
Fiscal Information**

CALBHB/C supports the work of CA's 59 local mental/behavioral health boards & commissions. [www.calbhbc.org](http://www.calbhbc.org)

# Performance Outcome Data

What is the impact of local mental/behavioral health offerings related to:

- **Children & Youth**
- **Criminal Justice**
- **Employment**
- **Hospitalization**
- **Housing**

# Performance Outcome Data

[www.calbhbc.org/performance](http://www.calbhbc.org/performance)

<a href="#"><u>Alameda</u></a>	<a href="#"><u>Humboldt</u></a>	<a href="#"><u>Merced</u></a>	<a href="#"><u>San Bernardino</u></a>	<a href="#"><u>Solano</u></a>
<a href="#"><u>Alpine</u></a>	<a href="#"><u>Imperial</u></a>	<a href="#"><u>Modoc</u></a>	<a href="#"><u>San Diego</u></a>	<a href="#"><u>Sonoma</u></a>
<a href="#"><u>Amador</u></a>	<a href="#"><u>Inyo</u></a>	<a href="#"><u>Mono</u></a>	<a href="#"><u>San Francisco</u></a>	<a href="#"><u>Stanislaus</u></a>
<a href="#"><u>City of Berkeley</u></a>	<a href="#"><u>Kern</u></a>	<a href="#"><u>Monterey</u></a>	<a href="#"><u>San Joaquin</u></a>	<a href="#"><u>Sutter-Yuba</u></a>
<a href="#"><u>Butte</u></a>	<a href="#"><u>Kings</u></a>	<a href="#"><u>Napa</u></a>	<a href="#"><u>San Luis Obispo</u></a>	<a href="#"><u>Tehama</u></a>
<a href="#"><u>Calaveras</u></a>	<a href="#"><u>Lake</u></a>	<a href="#"><u>Nevada</u></a>	<a href="#"><u>San Mateo</u></a>	<a href="#"><u>Tri-City</u></a>
<a href="#"><u>Colusa</u></a>	<a href="#"><u>Lassen</u></a>	<a href="#"><u>Orange</u></a>	<a href="#"><u>Santa Barbara</u></a>	<a href="#"><u>Trinity</u></a>
<a href="#"><u>Contra Costa</u></a>	<a href="#"><u>Los Angeles</u></a>	<a href="#"><u>Placer</u></a>	<a href="#"><u>Santa Clara</u></a>	<a href="#"><u>Tulare</u></a>
<a href="#"><u>Del Norte</u></a>	<a href="#"><u>Madera</u></a>	<a href="#"><u>Plumas</u></a>	<a href="#"><u>Santa Cruz</u></a>	<a href="#"><u>Tuolumne</u></a>
<a href="#"><u>El Dorado</u></a>	<a href="#"><u>Marin</u></a>	<a href="#"><u>Riverside</u></a>	<a href="#"><u>Shasta</u></a>	<a href="#"><u>Ventura</u></a>
<a href="#"><u>Fresno</u></a>	<a href="#"><u>Mariposa</u></a>	<a href="#"><u>Sacramento</u></a>	<a href="#"><u>Sierra</u></a>	<a href="#"><u>Yolo</u></a>
<a href="#"><u>Glenn</u></a>	<a href="#"><u>Mendocino</u></a>	<a href="#"><u>San Benito</u></a>	<a href="#"><u>Siskiyou</u></a>	

# Performance Outcome Data

Full listing by topic: [www.calbhbc.org/performance](http://www.calbhbc.org/performance)

Children & Youth	Criminal Justice	Employment	Hospitalization	Housing
El Dorado	Berkeley (City)	<a href="#">Alameda</a>	El Dorado	Alameda
Kings (a little)	Fresno	Butte	Fresno	Calaveras
<a href="#">Nevada</a>	Humboldt	Calaveras	Humboldt	Contra Costa
Riverside	Kern	Contra Costa	Kern	Glenn (a little)
San Benito	<a href="#">Los Angeles</a>	<a href="#">Imperial</a>	<a href="#">Los Angeles</a>	Humboldt
San Joaquin	Marin	Kings (a little)	<a href="#">Merced</a>	<a href="#">Los Angeles</a>
Tulare	<a href="#">Merced</a>	<a href="#">Los Angeles</a>	Nevada	<a href="#">Merced</a>
Tuolumne	<a href="#">San Mateo</a>	Marin	<a href="#">Riverside</a>	<a href="#">Placer</a>
	<a href="#">Sonoma</a>	<a href="#">Solano</a>	<a href="#">Sacramento</a>	<a href="#">Sonoma</a>

More counties are listed at: [www.calbhbc.org/performance](http://www.calbhbc.org/performance)

# Performance Outcome Data

[www.calbhbc.org/performance](http://www.calbhbc.org/performance)

1. **EQRO** – External Quality Review Organization for Medi-Cal Specialty Mental Health
2. **SAMHSA PATH** – Substance Abuse Mental Health Services Administration
3. **MHSA** - Mental Health Services Act (MHSA)  
**Performance Outcome Data (CALBHB/C)**  
**Program Information (MHSAOAC)**

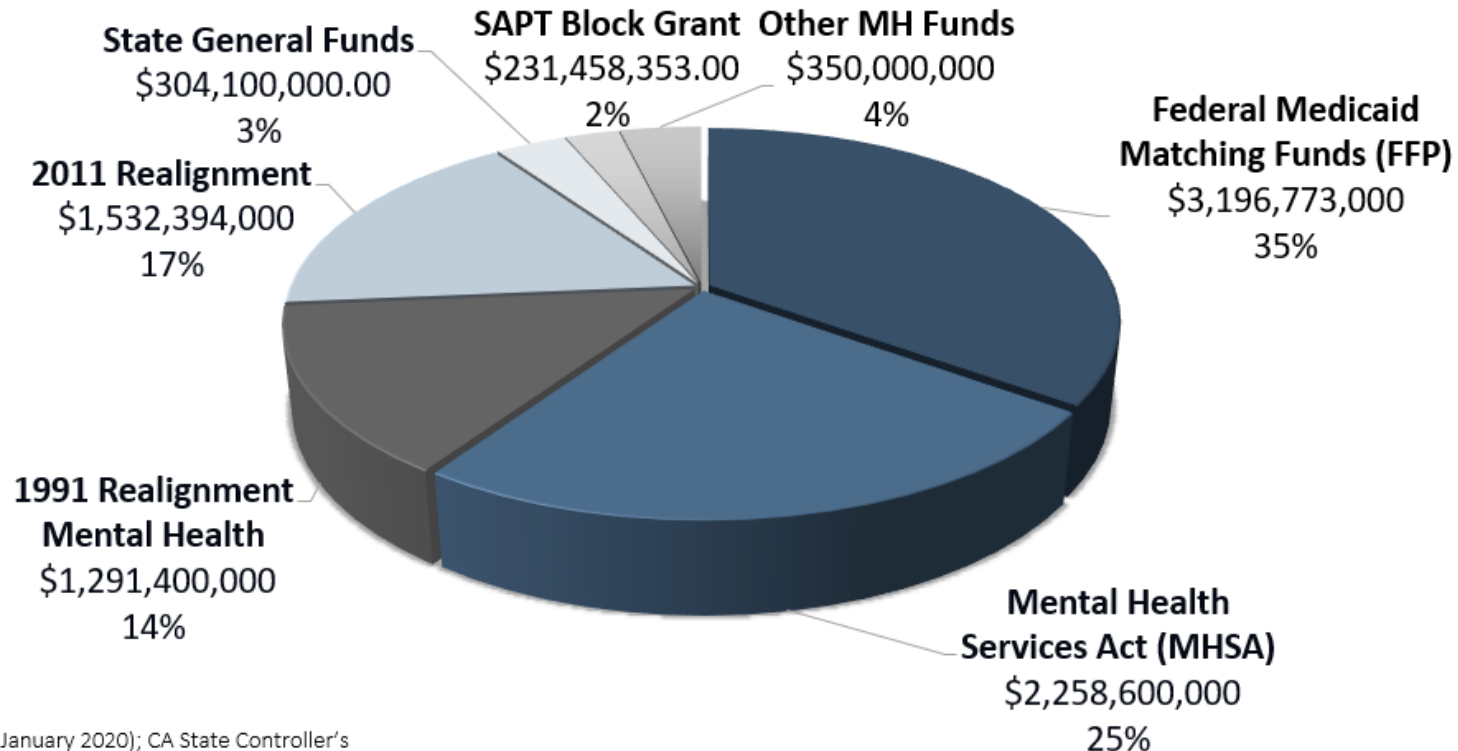
# FISCAL: Budget Components

## Pre-COVID-19 Funding for County Behavioral Health: \$9 Billion total, \$6 billion Medi-Cal (FY 2019-20 Estimate)

### Total Medi-Cal:

\$105.2 billion  
\$23 billion GF

*Covers 13 million  
(1 in 3) Californians*



Sources: CA Governor's 2020-21 Budget (January 2020); CA State Controller's Office; and DHCS Medi-Cal Estimates

# FISCAL: Mental Health Services Act (MHSA)

## 1. Timeframes for spending:

**3 Years:** Community Services and Supports (CSS), Prevention & Early Intervention (PEI) and Innovations (INN) (or **5 years** for INN for counties with population 200,000 or less.)

**10 Years:** Capital Facilities and Technological Needs (CFTN), Workforce Education and Training (WET) and WET Regional Partnerships

## 2. Percentages per component:

5% - INN

19% - PEI

76% - CSS

## 3. Fiscal Reporting Tool (MHSAOAC)

# CALBHB/C Resources

**Member Orientation, Recruitment & *more***

**<https://www.calbhbc.org/resources.html>**

**On-line Training & Handbooks:**

**<https://www.calbhbc.org/training.html>**

**Frequently Asked Questions:**

**<https://www.calbhbc.org/faqs.html>**

**Issue Briefs and more:**

**[www.calbhbc.org](http://www.calbhbc.org)**

**CA Association of Local Behavioral Health Boards and Commissions supports the work of CA's 59 local mental/behavioral health boards and commissions.**