

# County-Reported Spending on Community Program Planning Processes 2016-2017

	County	MHSA Revenue Received	Unspent Funds From Prior Fiscal Years	5% of MHSA Budget	Reported Funds Spent on Planning	% of MHSA Budget Spent on Planning
1	Los Angeles	\$ 520,880,543.00	\$ 869,661,996.00	\$ 26,044,027.15	\$ 1,437,646.00	0.276%
2	San Diego	\$ 149,675,305.00	\$ 185,598,649.08	\$ 7,483,765.25	\$ -	0.000%
3	Orange	\$ 149,084,385.00	\$ 242,035,965.00	\$ 7,454,219.25	\$ 672,743.00	0.451%
4	Riverside	\$ 98,359,403.00	\$ 120,620,745.00	\$ 4,917,970.15	\$ 185,994.00	0.189%
5	San Bernardino	\$ 97,475,792.00	\$ 122,605,956.01	\$ 4,873,789.60	\$ 434,072.00	0.445%
6	Santa Clara	\$ 83,375,838.00	\$ 135,820,933.00	\$ 4,168,791.90	\$ -	0.000%
7	Alameda	\$ 65,751,467.00	\$ 106,351,118.51	\$ 3,287,573.00	\$ -	0.000%
8	Sacramento	\$ 59,606,711.00	\$ 122,649,894.00	\$ 2,980,335.55	\$ -	0.000%
9	Contra Costa	\$ 43,511,910.00	\$ 45,956,436.88	\$ 2,175,595.50	\$ -	0.000%
10	Fresno	\$ 45,395,403.00	\$ 95,386,246.12	\$ 2,269,770.15	\$ -	0.000%
11	Kern	\$ 39,332,265.00	\$ 67,028,901.00	\$ 1,966,613.25	\$ -	0.000%
12	San Francisco	\$ 33,990,315.00	\$ 22,414,325.67	\$ 1,699,515.75	\$ -	0.000%
13	Ventura	\$ 37,828,722.00	\$ 35,719,879.00	\$ 1,891,436.10	\$ 132,280.00	0.350%
14	San Mateo	\$ 29,942,982.00	\$ 18,506,062.00	\$ 1,497,149.10	\$ 778,855.00	2.601%
15	San Joaquin	\$ 31,285,640.00	\$ 41,920,684.00	\$ 1,564,282.00	\$ -	0.000%
16	Stanislaus	\$ 24,859,879.00	\$ 26,953,874.00	\$ 1,242,993.95	\$ 112,986.00	0.454%
17	Sonoma	\$ 20,729,067.00	\$ 6,605,738.00	\$ 1,036,453.35	\$ -	0.000%
18	Tulare	\$ 22,428,231.00	\$ 49,463,316.00	\$ 1,121,411.55	\$ -	0.000%
19	Santa Barbara	\$ 24,202,885.00	\$ 11,376,473.00	\$ 1,210,144.25	\$ -	0.000%
20	Solano	\$ 18,240,751.00	\$ 27,945,339.00	\$ 912,037.55	\$ -	0.000%
21	Monterey	\$ 21,459,087.00	\$ 25,678.72	\$ 1,072,954.35	\$ -	0.000%
22	Placer	\$ 13,379,087.00	\$ 21,897,448.00	\$ 668,954.35	\$ -	0.000%
23	San Luis Obispo	\$ 12,476,912.00	\$ 14,750,343.62	\$ 623,845.60	\$ -	0.000%
24	Santa Cruz	\$ 13,434,035.00	\$ 130,911.00	\$ 671,701.75	\$ -	0.000%
25	Merced	\$ 13,493,300.00	\$ 24,838,172.43	\$ 674,665.00	\$ -	0.000%
26	Marin	\$ 11,844,395.00	\$ 18,681,035.50	\$ 592,219.75	\$ -	0.000%
27	Butte	\$ 10,570,149.00	\$ 4,845,617.00	\$ 528,507.00	\$ -	0.000%
28	Yolo	\$ 9,995,252.00	\$ 12,168,108.84	\$ 499,762.60	\$ -	0.000%
29	El Dorado	\$ 7,340,274.00	\$ 12,175,792.00	\$ 367,013.70	\$ -	1.000%
30	Imperial	\$ 9,043,623.00	\$ 8,592,886.00	\$ 452,181.15	\$ 14,929.00	0.100%
31	Shasta	\$ 8,760,997.00	\$ 10,123,873.00	\$ 438,049.85	\$ -	0.000%
32	Tri-City	\$ 10,299,125.00	\$ 16,050,187.00	\$ 514,956.25	\$ -	0.000%
33	Yuba/Sutter	\$ 9,836,792.75	\$ 91,943.00	\$ 491,839.63	\$ -	0.000%
34	Madera	\$ 8,020,039.00	\$ 15,770,586.00	\$ 401,001.95	\$ -	0.000%
35	Kings	\$ 7,548,080.00	\$ 11,072,598.00	\$ 377,404.00	\$ -	0.000%
36	Napa	\$ 6,113,291.00	\$ 3,443,955.00	\$ 305,664.55	\$ -	0.000%
37	Humboldt	\$ 6,528,702.00	\$ 5,078,129.72	\$ 326,435.10	\$ 110,952.00	1.700%
38	Berkeley, City of	\$ 5,539,336.00	\$ 11,939,944.00	\$ 276,966.80	\$ 4,666.00	0.084%
39	Nevada	\$ 4,928,336.08	\$ 76,653.64	\$ 119,738.00	\$ -	0.000%
40	Mendocino	\$ 4,487,955.00	\$ 7,921,867.00	\$ 224,397.75	\$ -	0.000%
41	Lake	N/A		N/A	N/A	N/A
42	Tehama	\$ 3,554,631.00	\$ 3,082,522.00	\$ 177,731.55	\$ 13,543.00	0.400%
43	San Benito	\$ 3,568,498.00	\$ 81,778.00	\$ 178,424.90	\$ 1,720.00	0.000%
44	Tuolumne	\$ 3,309,607.00	\$ 3,632,968.00	\$ 165,480.35	\$ -	0.000%
45	Calaveras	\$ 3,018,998.00	\$ 6,845,453.97	\$ 150,949.90	\$ -	0.000%
46	Siskiyou	\$ 3,062,291.00	\$ 78,919.92	\$ 153,114.55	\$ 260.28	0.000%
47	Amador	\$ 2,760,691.00	\$ 6,953,599.00	\$ 138,034.00	\$ 13,780.00	0.400%
48	Lassen	\$ 2,575,467.00	\$ 4,318,958.00	\$ 128,773.35	\$ -	0.000%
49	Glenn	\$ 3,172,275.00	\$ 6,288,350.12	\$ 158,613.75	\$ -	0.000%
50	Del Norte	\$ 2,582,153.00	\$ 5,088,596.10	\$ 129,107.65	\$ 34,244.00	1.000%
51	Colusa	\$ 2,435,808.00	\$ 6,696,486.00	\$ 121,790.40	\$ -	0.000%
52	Plumas	\$ 2,394,760.00	\$ 49,646.00	\$ 119,738.00	\$ -	0.000%
53	Inyo	\$ 1,746,502.00	\$ 6,696,486.00	\$ 87,325.10	\$ -	0.000%
54	Mariposa	\$ 1,753,207.00	\$ (128,764.00)	\$ 87,660.35	\$ -	0.000%
55	Mono	\$ 1,702,653.00	\$ 4,986,106.00	\$ 85,132.65	\$ -	0.000%
56	Trinity	\$ 1,690,741.00	\$ 2,323,868.00	\$ 84,537.05	\$ -	0.000%
57	Modoc	\$ 1,606,570.00	\$ 3,493,901.00	\$ 80,328.50	\$ -	0.000%
58	Sierra	\$ 1,479,389.00	\$ 6,193,978.00	\$ 73,969.45	\$ 3,978.00	0.269%
59	Alpine	\$ 1,439,433.00	\$ 7,484,098.00	\$ 71,971.00	\$ 62,213.00	4.000%

